



All Pakistan Dry Fruit Importers & Exporters Association

Ref: APDIEA/PCA/24-26/023

Date: 10th July 2023

ALL PAKISTAN DRY FRUIT IMPORTERS AND EXPORTERS ASSOCIATION (APDIEA)

Office No.2 National Plaza Choharmal Road Corner Jinnah Road Quetta (Baluchistan)
Tel: 081-2820672 Fax: 081-2837153

PLAN OF ACTIVITIES LONG TERM

Under Rule 2(1) (1) and Rule 23(1) of Trade Organization Rules, 2013,
as audited by a firm of chartered accountants)

(For the Year 2024, 2025 & 2026)

S.No	Activity	Time Frame		Financial Impact (Use Annexure for Details) in Pak Rupees	Intended Goals (Use Annexure for Detail)
		Date of Commencement	Date of Accomplishment		
1.	Enhancement of Membership	01-04-2024	31-03-2026	2,510,000.00	Annexure-I
2.	Establishment of Research & Development Cell	01-07-2024	30-06-2026	660,000.00	Annexure-II
3.	Establishment of Data Base	01-07-2024	30-06-2026	520,000.00	Annexure-III
4.	APDIEA's Secretariat Building	01-07-2024	30-06-2026	105,000,000.00	Annexure-V
5.	Respond and Coordination department for Foreign Trade	01-07-2025	30-06-2026	1,450,000.00	Annexure-VI

(Secretary General)



Certificate by the Auditor

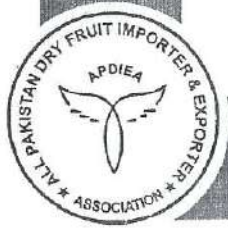
The above financial impact has been estimated and Statement of Estimated Receipts & Expenditure have been prepared & projected with the coordination of Management of "APDIEA" on the basis of future Long Term plans for next three years.

(Chartered Accountant)



2nd Floor, National Plaza, Chuharmal Road, Corner M. A. Jinnah Road, Quetta – Pakistan.

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Ref: APDIEA/POA/24-26/23

Date: 10th July 2023

ALL PAKISTAN DRY FRUIT IMPORTERS AND EXPORTERS ASSOCIATION (APDIEA)

Office No.2 National Plaza Choharmal Road Corner Jinnah Road Quetta (Baluchistan)
Tel: 081-2820672 Fax: 081-2837153

PLAN OF ACTIVITIES SHORT TERM

Under Rule 2(1) (1) and Rule 23(1) of Trade Organization Rules, 2013,
as audited by a firm of chartered accountants)

(For the Year 2024, 2025 & 2026)

S. No	Activity	Time Frame		Financial Impact (Use Annexure for Details) In Pak Rupees	Intended Goals (Use Annexure for Detail)
		Date of Commencement	Date of Accomplishment		
1.	Periodic Meetings with Government Officials, Diplomats, Financial Institutions and Trade bodies	01-07-2023	30-06-2024	180,000.00	Annexure-I
		01-07-2024	30-06-2025	276,000.00	
		01-07-2025	30-06-2026	350,000.00	
2.	Foreign Delegations	01-07-2023	30-06-2024	1,500,000.00	Annexure-II
		01-07-2024	30-06-2025	2,185,000.00	
		01-07-2025	30-06-2026	2,690,000.00	
3.	Representations on different forums & Interactive sessions	01-07-2023	30-06-2024	530,000.00	Annexure-III
		01-07-2024	30-06-2025	851,000.00	
		01-07-2025	30-06-2026	1,110,000.00	
4.	Participating in National & International Expo's.	01-07-2023	30-06-2024	1,800,000.00	Annexure-IV
		01-07-2024	30-06-2025	2,145,000.00	
		01-07-2025	30-06-2026	2,420,000.00	
5.	Executive Committee Meetings	01-07-2023	30-06-2024	70,000.00	Annexure-V
		01-07-2024	30-06-2025	103,000.00	
		01-07-2025	30-06-2026	125,000.00	
6.	Website and Social Media Interaction	01-07-2023	30-06-2024	60,000.00	Annexure-VI
		01-07-2024	30-06-2025	70,000.00	
		01-07-2025	30-06-2026	90,000.00	

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7.	Publications of Reports, Annually	01-07-2023	30-06-2024	270,000.00	Annexure-VII
		01-07-2024	30-06-2025	300,000.00	
		01-07-2025	30-06-2026	350,000.00	
8.	Seminars, Exhibitions & Training Workshops	01-07-2023	30-06-2024	430,000.00	Annexure-VIII
		01-07-2024	30-06-2025	621,000.00	
		01-07-2025	30-06-2026	810,000.00	
9.	Other activities	01-07-2023	30-06-2024	300,000.00	Annexure-IX
		01-07-2024	30-06-2025	460,000.00	
		01-07-2025	30-06-2026	620,000.00	
10.	Election of Executive Committee & Office Bearers followed by AGM	1 st Half of July 2024	to 30 th September, 2024	220,000.00	Annexure-X
		1 st Half of July 2026	to 30 th September, 2026	540,000.00	

(Secretary General)



Certificate by the Auditor

The above financial impact has been estimated and Statement of Estimated Receipts & Expenditure have been prepared & projected with the coordination of Management of "APDIEA" on the basis of future short term plans for next three years.

(Chartered Accountant)

